

(1) 歳入歳出決算総括表

(単位：円)

会計区分	年度	予算現額	対前年度 増減率	歳入			歳出			歳入歳出 差引額	翌年度へ 繰越すべき 財源	実質 収支額	単年度 収支額	
				決算額	予算に 対する 執行率	対前年度 増減率	決算額	予算に 対する 執行率	対前年度 増減率					
一般会計	28	144,176,373,186	3.4	137,000,458,177	95.0	1.3	135,128,440,487	93.7	1.5	1,872,017,690	249,840,891	1,622,176,799	△271,883,343	
	29	141,110,281,891	△2.1	135,855,069,586	96.3	△0.8	134,156,492,651	95.1	△0.7	1,698,576,935	24,829,000	1,673,747,935	51,571,136	
特別会計	国民健康保険	28	55,185,634,000	△0.9	51,553,894,181	93.4	△2.2	51,831,479,663	93.9	△3.5	△277,585,482	0	△277,585,482	756,365,781
		29	53,415,218,000	△3.2	50,260,199,221	94.1	△2.5	49,698,537,148	93.0	△4.1	561,662,073	0	561,662,073	839,247,555
	土地取得	28	8,076,025,000	732.5	8,067,135,869	99.9	735.7	8,067,135,869	99.9	735.7	0	0	0	0
		29	501,999,000	△93.8	500,775,189	99.8	△93.8	500,775,189	99.8	△93.8	0	0	0	0
	自動車駐車場	28	446,000,000	△9.5	100,940,183	22.6	4.3	434,182,241	97.4	△3.0	△333,242,058	0	△333,242,058	17,437,673
		29	430,000,000	△3.6	100,888,837	23.5	△0.1	395,480,435	92.0	△8.9	△294,591,598	0	△294,591,598	38,650,460
	財産区	28	182,472,000	△59.5	157,434,083	86.3	△64.4	147,219,208	80.7	△65.9	10,214,875	0	10,214,875	0
		29	368,659,000	102.0	338,909,361	91.9	115.3	338,909,361	91.9	130.2	0	0	0	△10,214,875
	介護保険	28	30,353,296,000	6.4	29,238,697,483	96.3	2.8	28,532,624,522	94.0	3.0	706,072,961	0	706,072,961	△57,959,239
		29	32,725,765,000	7.8	30,994,242,076	94.7	6.0	30,439,873,291	93.0	6.7	554,368,785	0	554,368,785	△151,704,176
	後期高齢者医療	28	5,414,797,000	5.1	5,383,108,160	99.4	5.8	5,336,275,395	98.5	5.9	46,832,765	0	46,832,765	△1,372,557
		29	5,651,226,000	4.4	5,758,500,122	101.9	7.0	5,483,334,305	97.0	2.8	275,165,817	0	275,165,817	228,333,052
	母子父子寡婦福祉 資金貸付金	28	69,005,000	25.5	78,302,149	113.5	19.1	17,227,124	25.0	7.9	61,075,025	0	61,075,025	11,273,465
		29	78,345,000	13.5	88,164,547	112.5	12.6	24,876,374	31.5	43.2	63,488,173	0	63,488,173	2,413,148
	合計	28	243,903,602,186	5.7	231,579,970,285	94.9	3.8	229,494,584,509	94.1	3.6	2,085,385,776	249,840,891	1,835,544,885	453,861,780
		29	234,281,493,891	△3.9	223,896,748,939	95.6	△3.3	221,038,078,754	94.3	△3.7	2,858,670,185	24,829,000	2,833,841,185	998,296,300